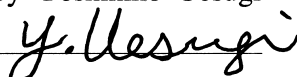


Report on AAPPs-DPP Budget balance 2019.03.12

2019.03.12 M. Kikuchi (CEO)

Audited by Yoshihiko Uesugi

Signature 

1. Income (credit)

Item	Sub-item	Value	Note
Local support (Ishikawa)		2,600,000	
Local support (Kanazawa)		1,300,000	
Registration fee		26,186,000	Card: 26,031,000Yen + On-site: 155,000 Yen
Banquet fee		1,548,500	Card: 1,494,000Yen+ On-site: 54,500 Yen
Lunch box		885,108	Card: 872,108Yen+On-site: 13,000 Yen
Chandrasekhar sponsor	NFRI	565,000	5000\$ x113Yen/\$
Conference support	APCTP	980,093	8,673.39\$ x 113Yen/\$
U30 sponsor	IFE-forum	350,000	
Company sponsor		1,400,000	7 companies
Satellite WS		480,000	Kanazawa U.
Company exhibition		454,680	Nikkan Kogyo
Carry over		2,002,575	2018.08.20 DPP account [56,228Yen+17,224.31\$ x 113Yen/\$]
Total		38,751,956	

2. Expenditure (debit)

Conference preparation cost	Value	
DPP staff travel etc.	48,630	
Nomination and abstract HP	243,000	TOYO company
Question reply above	194,400	TOYO company
VISA application HP	81,000	TOYO company
Registration payment HP	800,280	TOYO company
LOC staff job (VISA etc.)	1,263,000	LOC
LOC postal cost	209,682	LOC
Conference bag	1,512,000	Yagi corp.
Notebook, pen, mouse pad	887,112	Yagi corp.
Name card	246,413	TOYO company
Pre-registration list	97,200	TOYO company
Conference cost		
Kanazawa CCI rental	1,559,904	CCI
Ishikawa Bunkyo Hall rental	1,848,850	Bunkyo
PC, projectors rental	393,336	E-Tayama
Printer (2)	173,652	Hokushin
Bell, laser pointer, magnet	149,592	LOC
Time prompter (Japanese fan)	25,920	JP fan shop
Poster panel transfer	133,920	Onishi transportation
Banner, flowers, set up	701,438	Kanazawa butai
Projector repair	33,480	LOC
Parking, student pre-cost	113,090	LOC
Wi-Fi rental	111,804	LOC
Router and mobile rental	55,026	YD system, Mobile planning
Group photo	75,600	Movie and mobile
Extra seat rental	31,635	LOC
Lunch box	1,023,471	Shiba-sushi
Coffee break	543,520	LOC
Light meal for evening session	300,000	Maple house
Student part time job	1,198,000	LOC
Other LOC cost	73,428	LOC
Social program cost		
Reception	1,500,000	Maple house
Banquet	2,590,296	SEN& Akanedoki

	Bus rental	171,900	Kita-nihon-kanko
	Excursion	162,000	Eiheiji Temple
	Volunteer guide	10,000	Shiba-sushi
Program and Publication			
	AAPPS-DPP staff cost	900,000	DPP
	Program book	340,200	TOYO company
	USB for program copy	1,280	Nagai
	Process after closure of call for talks	225,396	TOYO company
	Publication cost	1,600,000	Reserved for 32 contributors
Committee, Legal cost			
	I-HAC meeting	9,000	Shiba-sushi
	RMPP BoE	6,000	Shiba-sushi
	LOC meeting	124,040	LOC
	Legal process books	6,685	AMAZON
	AAPPS-DPP stamps/seal	65,178	Seal shop Hankoya Ichiban
	Notary office cost	81,500	Mito notary office
	Legal registration cost	60,000	Ministry of justice Mito Branch
	Change registration (add BOD members)	10,000	Ministry of justice Mito Branch
	AAPPS-DPP \$ account	108	M-UFJ handling charge
	Cost for legal entity, DPP office cost	1,959,892	Partially expended
Financial support			
	Foreigner hotel cost	965,800	Toyoko-inn and apartment
	Retired support	124,000	2 persons
	Air fair	1,200,964	12 persons 10,628\$ x 113Yen/\$
Prize and Award			
	S. Chandrasekhar cash	566,728	Cash \$5,000 etc.
	U40 cash	445,730	\$500 x 7 etc.
	U30 cash	262,546	\$300 x 6 etc.
	Certificates	6,485	
	Certificate holders	9,268	
Credit company fee		1,022,296	
Mizuho Bank handling fee		8,160	
Mizuho Bank exchange cost		145,467	
Fukuoka Bank handling fee		23,112	
DPP staff cost		3,600,000	From April 1,2019 to March 31,2020
Carry over		6,419,540	
Total		38,751,956	

I have checked the financial statements and admit that it is fair and correct.

March 12, 2019 Auditor *y. Uesugi*